FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

REGION:	NATIONAL CAPITAL REGION
PROVINCE:	METRO MANILA
CITY/MUNICIPALITY:	CITY OF SAN JUAN

CALENDAR YEAR: 2025

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of	Schedule for	r Each P	rocurement	t Activity	Source	Es	stimated Budget (PhP)		Remarks
	Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/ Posting of IB/REI	Submis sion/Op ening of	Award	Contract Signing	of Funds	Total	MOOE	СО	(brief description of Project)
INSTITUTIONAL DEV	ELOPMENT PROJECT												
Daily Clippings of San Juan n	ews from newspapers												
	Daily clippings of San Juan news from newspapers	PID		PUBLIC BIDDING						136,800.00	136,800.00	0.00	
	SUB TOTAL-Daily clippings of San Juan news from newspa	apers								136,800.00	136,800.00	0.00	
Hosting of the Association of	Metro Manila Budget Officers (AMMBO) Inc. Quarterly Meeti	ng											
	Hosting of the Association of Metro Manila Budget												
	officers (AMMBO) INC. Quarterely Meeting	CBD		PUBLIC BIDDING						172,975.00	172,975.00	0.00	
	SUB TOTAL-Hosting of the Association of Metro Manila B	udget Officers	(AMMBO) Inc	Quarterly Meeting	5					172,975.00	172,975.00	0.00	
Memorandum of Understand	ding with reputable media/press organizations												
	Memorandum of Understanding with reputable												
	media/press organizations	PID		PUBLIC BIDDING						160,200.00	160,200.00	0.00	
	SUB TOTAL - Memorandum of Understanding with reputa	able media /pro	ess organization	s						160,200.00	160,200.00	0.00	
Production of the 28-Page Lo	ocal Magazine Makabagong San Juan												
	Production of the 28-Page Local Magazine Makabagong												
	San Juan	PID		PUBLIC BIDDING						1,500.000.00	1,500,000.00	0.00	
	SUB TOTAL - Production of the 28-Page Local Magazine N									1,500.000.00	1,500.000.00	0.00	
Production of various comm	unications and print graphcs, tarpaulins, abnners, flyers, broch	ures, invitation	s										
	Production of various communications and print graphcs, tarpaulins, abnners, flyers, brochures, invitations	PID		PUBLIC BIDDING						322,600.00	322,600.00	0.00	
	SUB TOTAL - Production of vaious communications and p				es, invitations					322,600.00	322,600.00	0.00	
Production, editing and onlir	ne publication of vlogs for the promotion of city initiatives, acti		s and projects v	ia social media									
	Production, editing and online publication of vlogs for the promotion of city initiatives, activities, programs and												
	projects via social media	PID		PUBLIC BIDDING						186,700.00	186,700.00	0.00	
	SUB TOTAL - Production, editing and online publication o	f vlogs for the	promotion of cit	y initiatives, activi	ties, programs	and proj	ects via soc	ial media		186,700.00	186,700.00	0.00	
Professionalization of the Pu	blic Information Department												
	Professionalization of the Public Information Department	PID		PUBLIC BIDDING						460,000.00	460,000.00	0.00	
	SUB TOTAL - Professionalization of the Public Information	Department								460,000.00	460,000.00	0.00	
Provision of Formal and Field	d Uniforms												

	Provision of Formal and Field Uniforms	PID	PUBLIC BIDDING	75.800.00	75.800.00	0.00
	SUB TOTAL - Provision of Formal and Field Uniforms	110		75,800.00	75,800.00	0.00
Jndas Kalinisan						0.00
	Undas Kalinisan	CAO	PUBLIC BIDDING	397,441.50	397,441.50	0.00
	SUB TOTAL - Undas Kalinisan	0,10		397,441.50	397,441.50	0.00
	SUB TOTAL - INSTITUTIONAL DEVELOPMENT PRO			3,412,516.50	3,412,516.50	0.00
	SOB TOTAL - INSTITUTIONAL DEVELOPMENT PRO	55201		3,412,310.30	3,412,310.30	0.00
CONOMIC SERVICES						
28th DEATH ANNIVERSARY OF	ANDRES BONIFACIO					
	128th DEATH ANNIVERSARY OF ANDRES BONIFACIO	CTCAO	PUBLIC BIDDING	248,920.00	248,920.00	0.00
	SUB TOTAL - 128th Death Anniversary of Andres Bonifac	io		248,920.00	248,920.00	0.00
NIMAL IMPOUNDING						
	Animal Impounding	OVC	PUBLIC BIDDING	175,163.88	175,163.88	0.00
	SUB TOTAL - Animal Impounding			175,163.88	175,163.88	0.00
nual Animal Registration / A	nti Rabies Vaccination, House to House Anti-Rabies Campaig	n for 21 Barang	ays			
	Annual Animal Registration / Anti Rabies Vaccination,					
	House to House Anti-Rabies Campaign for 21 Barangays	OVC	PUBLIC BIDDING	251,245.80	251,245.80	0.00
	SUB TOTAL - Annual Animal Registration / Anti Rabies Va	ccination, house	to house anti-rabies for 21 barangays	251,245.80	251,245.80	0.00
aw ng San Juan Anniversary	Celebration					
	Araw ng San Juan Anniversary Celebration	CTCAO	PUBLIC BIDDING	3,041,050.00	3,041,050.00	0.00
	SUB TOTAL - Araw ng San Juan Anniversary Celebration			3,041,050.00	3,041,050.00	0.00
arangay Employment Service	Officer Program Capacity Building for BESO					
	Barangay Employment Service Officer Program Capacity					
	Building for BESO	PESO	PUBLIC BIDDING	190,000.00	190,000.00	0.00
	SUB TOTAL - Barangay Employment Service Officer Progra	am Capacity Bui	ding for BESO	190,000.00	190,000.00	0.00
arangay Employment Service	Officer (BESO) Quarterly Meetings					
	Barangay Employment Service Officers (BESO) Quarterly					
	Meeting	PESO	PUBLIC BIDDING	30,600.00	30,600.00	0.00
	SUB TOTAL - Barangay Employment Sercvice Officers (BE	SO) Ouarterky N		30,600.00	30,600.00	0.00
arangay Employment Service	PreBarangay Employment Service Program - Reproduction a					
	Barangay Employment Service Program - Reproduction					
	and Distribution of Information, Education Campaign					
	Materials	PESO	PUBLIC BIDDING	158,625.00	158,625.00	0.00
	SUB TOTAL - Barangay Employment Service Program Rep			,	158,625.00	0.00
atas Kasambahay: Seminar an					130,023.00	0.00
atas kasambanay. Seminar an	Batas Kasambahay: Seminar and Kasambahay					
	Registration	PESO	PUBLIC BIDDING	102,960.00	102,960.00	0.00
	SUB TOTAL - Batas Kasambahay: Seminar and Kasambaha			102,960.00	102,960.00	0.00
onifacio Day Celebration	Sob TotAL - Datas Rasambanay. Seminar and Rasambana	ly Registration		102,500.00	102,300.00	0.00
sinacio Day celebration	Bonifacio Day Celebration	СТСАО	PUBLIC BIDDING	538,700.00	538,700.00	0.00
	SUB TOTAL - Bonifacio Day Celebration	CICAU		538,700.00	538,700.00	0.00
pacity Development Progran				538,700.00	556,700.00	0.00
apacity Development Program	Capacity Development Program - Tour Guiding	CTCAO	PUBLIC BIDDING	637,000.00	637,000.00	0.00
	SUB TOTAL - Capacity Development Program - Tour Guiding			637,000.00	637,000.00 637,000.00	0.00
maan Cuidanaa Caminan	SUB TOTAL - Capacity Development Program - Tour Guidi	iig		637,000.00	037,000.00	0.00
areer Guidance Seminar	Concern Cruidences Consinen	DECO			145.000.00	0.00
	Career Guidance Seminar	PESO	PUBLIC BIDDING	145,086.00	145,086.00	0.00

	SUB TOTAL - Career Guidance Seminar			145,086.00	145,086.00	0.00
onduct Free Spay and Castra						
	Conduct free spay and castration	OVC	PUBLIC BIDDING	427,604.52	427,604.52	0.00
	SUB TOTAL - Conduct free spay and castration			427,604.52	427,604.52	0.00
LE Special Project for Disa	dvantage Workers (TUPAD)					
· ·						
	DOLE Special Project for Disadvantage Workers (TUPAD)			111,470.00	111,470.00	0.00
	SUB TOTAL - DOLE Special project for Disadvantage Wor	kers (TUPAD)		111,470.00	111,470.00	0.00
avors of NCR				,	,	
	Flavors of NCR	CTCAO	PUBLIC BIDDING	259,800.00	259,800.00	0.00
	SUB TOTAL - Flavors of NCR	0.0,10		259,800.00	259,800.00	0.00
aduation and Thanksgiving				233,800.00	235,000.00	0.00
	Graduation and Thanksgiving	SLTC	PUBLIC BIDDING	200,988.00	200,988.00	0.00
	SUB TOTAL - Graduation and Thanksgiving	SLIC	POBLIC BIDDING	200,988.00	200,988.00 200,988.00	0.00
				200,988.00	200,988.00	0.00
magsikan sa San Juan Del M	Ionte (Pinaglabanan Anniversary)	┥───┤───	 	 		
	Himagsikan sa San Juan Del Monte (Pinaglabanan					
	Anniversary)	CTCAO	PUBLIC BIDDING	1,048,250.00	1,048,250.00	0.00
	SUB TOTAL - Himagsikan sa San Juan Del Monte (Pinagla	banan Anniversary)		1,048,250.00	1,048,250.00	0.00
osting of Visitors and Guests	to the City of San Juan					
	Hosting of Visitors and Guests to the City of San Juan	CTCAO	PUBLIC BIDDING	2,952,450.00	2,952,450.00	0.00
	SUB TOTAL - Hosting of visitors and guests to the City of	San Juan		2,952,450.00	2,952,450.00	0.00
ring of Job Order Personnel						
	Hiring of Job Order Personnel	SLTC	PUBLIC BIDDING	180,000.00	180,000.00	0.00
	SUB TOTAL - Hiring of job order personnel			180,000.00	180,000.00	0.00
formation Drive of SLTC Cou						
	Information Drive of SLTC Courses	SLTC	PUBLIC BIDDING	50.400.00	50,400.00	0.00
	SUB TOTAL - Information drive of SLTC Courses	JEIC	I Oblic bibblind	50,400.00	50,400.00	0.00
House Hiring	SOB TOTAL - Information drive of SETC Courses			50,400.00	50,400.00	0.00
-House Hiring	la Havaa Hisiaa	DECO		240 616 75	248,616.75	0.00
	In-House Hiring	PESO	PUBLIC BIDDING	248,616.75	,	0.00
	SUB TOTAL - In-house hiring			248,616.75	248,616.75	0.00
iltura at Sining sa Kapaskuha	an sa Makabagong San Juan					
	Kultura at Sining sa Kapaskuhan sa Makabagong San Juan		PUBLIC BIDDING	1,710,200.00	1,710,200.00	0.00
	SUB TOTAL - Kultura at Sining sa Kapaskuhan sa Makaba	gong San Juan		1,710,200.00	1,710,200.00	0.00
velihood Project						
	Livelihood Project	PESO	PUBLIC BIDIDNG	362,000.00	362,000.00	0.00
	SUB TOTAL - I - Livelihood Project			362,000.00	362,000.00	0.00
ega Job Fair						
	Mega Job Fair	PESO	PUBLIC BIDDING	701,400.00	701,400.00	0.00
	SUB TOTAL - Mega Job Fair			701,400.00	701,400.00	0.00
isa de Aguinaldo, New Year	Countdown and Fireworks Display			,	. ,	
	Misa de Aguinaldo, New Year Countdown and Fireworks	1 1				
	Display	СТСАО	PUBLIC BIDDING	500,000.00	500,000.00	0.00
	SUB TOTAL - Misa de Aguinaldo, New Year Countdown a			 500,000.00	500,000.00	0.00
abile Decementing Commission				 500,000.00	500,000.00	0.00
obile Passporting Service in		CTCA C			450 500 00	0.00
	Mobile Passporting Service in San Juan	CTCAO	PUBLIC BIDDING	158,506.90	158,506.90	0.00

	SUB TOTAL - Mobile Passporting Service in San Juan				158,506.90	158,506.90	0.00
National Art's Month							
	National Art's Month	CTCAO	PUBLIC BIDDING		345,650.00	345,650.00	0.00
	SUB TOTAL - National Art's Month				345,650.00	345,650.00	0.00
Performance and Developme	ent Planning Workshop for Employees						
	Performance and Development Planning Workshop for						
	Employees	SLTC	PUBLIC BIDDING		505,473.60	505,473.60	0.00
	SUB TOTAL - Performance and Development Planning W	orkshop for Emp	loyees		505,473.60	505,473.60	0.00
PESO Association of Metro N	Manila (PAMM) Monthly Meeting						
	PESO Association of Metro Manila (PAMM) Monthly						
	Meeting	PESO	PUBLIC BIDDING		205,550.00	205,550.00	0.00
	SUB TOTAL - PESO Association of Metro Manila (PAMM)	Monthly Meetir	g		205,500.00	205,500.00	0.00
Promotion of the City of San	Juan (Promotional Roadshow)						
	Promotion of the City of San Juan (Promotional						
	Roadshow)	CTCAO	PUBLIC BIDDING		2,652,000.00	2,652,000.00	0.00
	SUB TOTAL - Promotion of the City of San Juan (Promotio	onal Roadshow)			2,652,000.00	2,652,000.00	0.00
Provision of Anti Rabies Vac	cine						
	Annual Animal Registration/Anti Rabies Vaccination,						
	House to house Anti Rabies Campaign for 21 Barangays	OVC	PUBLIC BIDDING		251,245.80	251,245.80	0.00
	Provision of Anti Rabies Vaccine	OVC	PUBLIC BIDDING		845,607.00	845,607.00	0.00
	SUB TOTAL - Provision of Anti Rabies Vaccine				1,096,852.80	1,096,852.80	0.00
Publication of IEC Materials							
	Publication of IEC Materials	CTCAO	PUBLIC BIDDING		1,042,000.00	1,042,000.00	0.00
	SUB TOTAL - Publication of IEC Materials				1,042,000.00	1,042,000.00	0.00
San Juan City Hand Crafted N	Viemorabilia						
	San Juan City Hand Crafted Memorabilia	CTCAO	PUBLIC BIDDING		649,900.00	649,900.00	0.00
	SUB TOTAL - San Juan City Hand Crafted Memorabilia				649,900.00	649,900.00	0.00
San Juan City Tourism Circuit							
	San Juan City Tourism Circuit	CTCAO	PUBLIC BIDDING		2,087,950.00	2,087,950.00	0.00
	SUB TOTAL - San Juan City Tourism Circuit				2,087,950.00	2,087,950.00	0.00
Signing of Sister LGU Agreen							
	Signing of Sister LGU Agreements	CTCAO	PUBLIC BIDDING		370,000.00	370,000.00	0.00
	SUB TOTAL - Signing of Sister LGU Agreements				370,000.00	370,000.00	0.00
Sister LGU Signing Agreemer	nts (TANDAG City), Surigao del Sur, Surigao City and the Provir	nce of Surigao de	l Sur				
	Sister LGU Signing Agreements (TANDAG City), Surigao						
	del Sur, Surigao City and the Province of Surigao del Sur	CTCAO	PUBLIC BIDDING		370,000.00	370,000.00	0.00
	SUB TOTAL - Sister LGU Signing Agreements (Tandag City	<u>), Surigao del Su</u>	r, Surigao City and the Province of Surigao del	Sur	370,000.00	370,000.00	0.00
SKILLS Training on Basic Foo	0						
	SKILLS Training on Basic Food Processing	SLTC	PUBLIC BIDDING		326,392.55	326,392.55	0.00
	SUB TOTAL - SKILLS Training on Basic Food Processing				326,392.55	326,392.55	0.00
SKILLS Training on Bread/Pas							
	SKILLS Training on Bread/Pastry Production NC II	SLTC	PUBLIC BIDDING		487,452.58	487,452.58	0.00
	SUB TOTAL - SKILLS Training on Bread/Pastry Production	NCII			487,452.58	487,452.58	0.00
SKILLS Training on Candle M					↓		
	SKILLS Training on Candle Making	SLTC	PUBLIC BIDDING		70,817.76	70,817.76	0.00

	SUB TOTAL - Skills Training on Candle Making				70,817.76	70,817.76	0.00
SKILLS Training on Caregiving N	· · · · · · · · · · · · · · · · · · ·						
	SKILLS Training on Caregiving NCII	SLTC	PUBLIC BIDDING		121,880.80	121,880.80	0.00
	SUB TOTAL -SKILLS Training on Caregiving NCII				121,880.80	121,880.80	0.00
SKILLS Training on Chocolate Mo	olding						
	SKILLS Training on Chocolate Molding	SLTC	PUBLIC BIDDING		106,763.00	106,763.00	0.00
	SUB TOTAL -SKILLS Training on Chocolate Molding				106,763.00	106,763.00	0.00
SKILLS Training on Cookery NC II							
1	SKILLS Training on Cookery NC II	SLTC	PUBLIC BIDDING		511,070.42	511,070.42	0.00
	SUB TOTAL - SKILLS Training on Cookery NC II				511,070.42	511,070.42	0.00
SKILLS Training on Dishwashing	Liquid Soap						
	SKILLS Training on Dishwashing Liquid Soap	SLTC	PUBLIC BIDDING		1,067,400.00	1,067,400.00	0.00
	SUB TOTAL - SKILLS Training on Dishwashing Liquid Soap				1,067,400.00	1,067,400.00	0.00
SKILLS Training on Dressmaking							
	SKILLS Training on Dressmaking NC II	SLTC	PUBLIC BIDDING		446,570.28	446,570.28	0.00
	SUB TOTAL - SKILLS Training on Dressmaking				446,570.28	446,570.28	0.00
SKILLS Training on Electronic Pr	oducts Assembly and Serving NCII						
	SKILLS Training on Electronic Products Assembly and						
	Serving NCII	SLTC	PUBLIC BIDDING		279,051.00	279,051.00	0.00
	SUB TOTAL - SKILLS Training on Electronic Products Asser	mbly and Servi	ng NCII		279,051.00	279,051.00	0.00
SKILLS Training on Entrepreneur							
	SKILLS Training on Entrepreneurship	SLTC	PUBLIC BIDDING		191,806.00	191,806.00	0.00
	SUB TOTAL - SKILLS Training on Entrepreneurship				191,806.00	191,806.00	0.00
SKILLS Training on Fabric Condit	ioner Making						
	SKILLS Training on Fabric Conditioner Making	SLTC	PUBLIC BIDDING		200,696.00	200,696.00	0.00
	SUB TOTAL - SKILLS Training on Fabric Conditioner Making	g			200,696.00	200,696.00	0.00
SKILLS Training on Gas Tungsten	Arc Welding						
	SKILLS Training on Gas Tungsten Arc Welding	SLTC	PUBLIC BIDDING		403,700.00	403,700.00	0.00
	SUB TOTAL -SKILLS Training on Gas Tungsten Arc Welding				403,700.00	403,700.00	0.00
SKILLS Training on Shielded Met	al Arc Welding (SMAW)						
	SKILLS Training on Shielded Metal Arc Welding (SMAW)	SLTC	PUBLIC BIDDING		430,107.00	430,107.00	0.00
	SUB TOTAL -SKILLS Training on Shielded Metal Arc Weldir	ng (SMAW)			430,107.00	430,107.00	0.00
SKILLS Training on Tailoring							
	SKILLS Training on Tailoring	SLTC	PUBLIC BIDIDNG		435,558.74	435,558.74	0.00
	SUB TOTAL - SKILLS Training on Tailoring				435,558.74	435,558.74	0.00
SPES and SKILLS Mapping Project	t						
	SPES and SKILLS Mapping Project	PESO	PUBLIC BIDDING		412,675.36	412,675.36	0.00
	SUB TOTAL - SPES and SKILLS Mapping Project				412,675.36	412,675.36	0.00
Tourism Related Training							
	Tourism Related Training	CTCAO	PUBLIC BIDDING		770,700.00	770,700.00	0.00
	SUB TOTAL - Tourism Related Training				770,700.00	770,700.00	0.00
	SUB TOTAL - ECONOMIC SERVICES				30,019,054.74	30,019,054.74	0.00
SOCIAL SERVICES			<u>├</u> ───┼				
Adolescent Health Development	t Program		<u>├ </u>				
	Healthy Young Ones	CHD	PUBLIC BIDDING		200,000.00	200,000.00	0.00

SUB TOTAL - Adolescent Health Development Program			200,000.00	200,000.00	0.00
Advocacy Seminar on Adoption and Foster care				,	
Advocacy Seminar on Adoption and Foster care	CSWDD	PUBLIC BIDDING	119,505.00	119,505.00	0.00
SUB TOTAL - Advocacy Seminar on Adoption and Foster			119,505.00	119,505.00	0.00
Advocacy Seminar on Child Protection Laws				-,	
Advocacy Seminar on Child Protection Laws	CSWDD	PUBLIC BIDDING	311,696.65	311,696.65	0.00
SUB TOTAL - Advocacy Seminar on Child Protection Law			311,696.65	311,696.65	0.00
Advocacy Seminar on Online Safety for Children (in relation to Ras 9775, 11930 & 10364)				012,000.00	0.00
Advocacy Seminar on Online Safety for Children (in					
relation to Ras 9775, 11930 & 10364)	CSWDD	PUBLIC BIDDING	182,544.06	182,544.06	0.00
SUB TOTAL - Advocacy Seminar on Online Safety for Chi			182,544.06	182,544.06	0.00
Advocacy Seminar on Women Protection Laws			102,011100	102,51 1100	0.00
Advocacy Seminar on Women Protection Laws	CSWDD	PUBLIC BIDDING	749,500.00	749,500.00	0.00
SUB TOTAL - Advocacy Seminar on Women Protection Laws			749,500.00	749,500.00	0.00
Basic Business Management Training (BBMT) for Sustainable Livelihood Program Beneficia			, 15,500.00	, 13,555165	0.00
Basic Business Management Training (BBMT) for Sustainable Elvelinoud Program beneficial Basic Business Management Training (BBMT) for					
Sustainable Livelihood Program Beneficiaries	CSWDD	PUBLIC BIDDING	112,479.52	112,479.52	0.00
Basic Business Management Training (BBMT) for Sustair			112,479.52	112,479.52	0.00
BFP San Juan Capacity Building			112,475.52	112,47 5.52	0.00
BFP San Juan Capacity Building	SJBFP	PUBLIC BIDDING	620,000.00	620,000.00	0.00
SUB TOTAL - BFP San Juan Capacity Building	33011		620,000.00	620,000.00	0.00
Campaign Against Squatting Syndicates			020,000.00	020,000.00	0.00
Campaign Against Squatting Syndicates Campaign Against Squatting Syndicates	UPAO	PUBLIC BIDDING	176,292.00	176,292.00	0.00
SUB TOTAL - Campaign Against Squatting Syndicates	0170		176,292.00	176,292.00	0.00
Case Management Training for Social Workers and Child Development Workers			170,232.00	170,292.00	0.00
Case Management Training for Social Workers and Child Development Workers and Child					
Development Workers	CSWDD	PUBLIC BIDDING	395,150.00	395,150.00	0.00
SUB TOTAL - Case Management Training for Social Work			395,150.00	395,150.00	0.00
Celebration of PUP - San Juan's Founding Anniversary	ters and child Deve	iopment workers	555,150.00	595,150.00	0.00
Celebration of For - San Juan's Founding Anniversary					
Colebration of PUP - San Juan's Founding Applyorsan	PUP	PUBLIC BIDDING	E71 408 00	571,408.00	0.00
Celebration of PUP - San Juan's Founding Anniversary Celebration of PUP - San Juan's Founding Anniversary	PUP	POBLIC BIDDING	571,408.00 571.408.00	571,408.00 571.408.00	0.00
Child Development Center Moving Up			571,408.00	571,408.00	0.00
	CSWDD		1 171 122 00	1 171 122 00	0.00
Child Development Center Moving Up SUB TOTAL - Child Development Center Moving Up	CSWDD	PUBLIC BIDDING	1,171,123.00 1,171,123.00	1,171,123.00 1,171,123.00	0.00
			1,1/1,123.00	1,1/1,123.00	0.00
Children Sectoral Planning Workshop	COMPD		205 240 00	205 240 00	0.00
Children Sectoral Planning Workshop	CSWDD	PUBLIC BIDDING	395,240.00	395,240.00	0.00
SUB TOTAL - Children Sectoral Planning Workshop			395,240.00	395,240.00	0.00
Children Summit cum Mayor's State of the Children's Address Children Summit cum Mayor's State of the Children's					
	CC14/DD			1 050 017 00	0.00
Address	CSWDD	PUBLIC BIDDING	1,050,917.00	1,050,917.00	0.00
SUB TOTAL - Children Summit cum Mayor's State of the	Children's Address	 _ 	1,050,917.00	1,050,917.00	0.00
City Monitoring and Evaluation				704 600 00	
City Monitoring and Evaluation	SCNO	PUBLIC BIDDING	721,600.00	721,600.00	0.00
		DEDETC DEDENC:	28,400.00	28,400.00	0.00
City Monitoring and Evaluation SUB TOTAL - City Monitoring and Evaluation	SCNO	PUBLIC BIDDING	750,000.00	750,000.00	0.00

Community Development Program	UPAO	PUBLIC BIDDING	326,164.00	326,164.00	0.00
SUB TOTAL - Community Development Program			326,164.00	326,164.00	0.00
Community Management Program					
Community Management Program	UPAO	PUBLIC BIDDING	74,100.00	74,100.00	0.00
SUB TOTAL - Community Management Program			74,100.00	74,100.00	0.00
CSWDD Program Implementation Review cum Planning Workshop			.,	,	
CSWDD Program Implementation Review cum Planning					
Workshop	CSWDD	PUBLIC BIDDING	402,475.00	402,475.00	0.00
SUB TOTAL - CSWDD Program Implementation Review cu	m Planning Wo	rkshop	402,475.00	402,475.00	0.00
Dengue Prevention and Control Program	Ū		,	,	
Procurement of Dengue Rapid Diagnostic Test Kits	CHD	PUBLIC BIDDING	500,000.00	500,000.00	0.00
Procurement of ULV Machine and Insecticides	CHD	PUBLIC BIDDING	650,000.00	650,000.00	0.00
SUB TOTAL - Dengue Prevention and Control Program			1,150,000.00	1,150,000.00	0.00
Development and Distribution of IEC Materials on Women Protrection					
Development and Distribution of IEC Materials on					
Women Protrection	CSWDD	PUBLIC BIDDING	1,211,760.00	1,211,760.00	0.00
SUB TOTAL - Development and Distribution of IEC Materia	als on Women I		1,211,760.00	1,211,760.00	0.00
Distribution of Nutritious Hot Meals in the Community			, ,	, ,	
Distribution of Nutritious Hot Meals in the Community	SCNO	PUBLIC BIDDING	1,500,000.00	1,500,000.00	0.00
SUB TOTAL - Distribution of Nutritious Hot Meals in the C	ommunity		1,500,000.00	1,500,000.00	0.00
Educational Tour For Child Development Center of San Juan					
Educational Tour For Child Development Center of San					
Juan	CSWDD	PUBLIC BIDDING	4,787,100.00	4,787,100.00	0.00
SUB TOTAL - Educational Tour For Child Development Cer	nter of San Juan		4,787,100.00	4,787,100.00	0.00
Environmental Sanitation Program					
Advocacy Activities on Zero Open Defecation Program					
(ZODP)	CHD	PUBLIC BIDDING	10,000.00	10,000.00	0.00
Meeting of Local Drinking Water Quality Monitoring					
Committee	CHD	PUBLIC BIDDING	40,000.00	40,000.00	0.00
Organization of San Juan City Water Refiller's Association	CHD	PUBLIC BIDDING	100,000.00	100,000.00	0.00
Procurement of Supplies for healthcare waste					
management for health centers/stations	CHD	PUBLIC BIDDING	200,000.00	200,000.00	0.00
Provision of supplies for the food and non-food handlers					
seminar	CHD	PUBLIC BIDDING	127,680.00	127,680.00	0.00
Reproduction of Sanitary Permit and Health Certificate					
IDs	CHD	PUBLIC BIDDING	440,000.00	440,000.00	0.00
Reproduction of Sanitation Standard Rating stickers and					
other forms	CHD	PUBLIC BIDDING	255,860.00	255,860.00	0.00
Training on Basic Occupation Safety for Health (BOSH)	CHD	PUBLIC BIDDING	27,500.00	27,500.00	0.00
Training on the Safe Use Chemicals at Work	CHD	PUBLIC BIDDING	17,500.00	17,500.00	0.00
SUB TOTAL - Environmental Sanitation Program			1,218,540.00	1,218,540.00	0.00
Epidemiology and Surveillance Program					
Procurement of Rapid Antigen Kits for COVID-19	CHD	PUBLIC BIDDING	300,000.00	300,000.00	0.00

aining of Health Staff regarding Information and mmunication System for Surveillance Reporting B TOTAL - Epidemiology and Surveillance Program ganizations Desk Office tablishment of the Civil Society Organizations Desk fice B TOTAL - Establishment of the Civil Society Organization e Prevention Month Activities e Prevention Month Activities B TOTAL - Fire Prevention Month Activities e Square Road Show e Square Road Show B TOTAL - Fire Square Road Show ing the Cash Payouts of Social Pension Program Quarter	SCBFP SCBFP SCBFP SCBFP	PUBLIC BIDDING		25,060.00 325,060.00 272,880.00 272,880.00 272,880.00 372,880.00 377,80 377,800 377,800 377,800 377,800 377,800 377,800 377,800 377,800 377,800 377,800 377,800 377,800 377,800 377,800 377,800 377,800 377,900	25,060.00 325,060.00 272,880.00 272,880.00 272,880.00 576,062.00 118,487.90 694,549.90 175,142.06 242,913.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00
B TOTAL - Epidemiology and Surveillance Program ganizations Desk Office tablishment of the Civil Society Organizations Desk fice B TOTAL - Establishment of the Civil Society Organization e Prevention Month Activities e Prevention Month Activities B TOTAL - Fire Prevention Month Activities e Square Road Show e Square Road Show B TOTAL - Fire Square Road Show	UPAO ons Desk Office SCBFP SCBFP SCBFP SCBFP SCBFP	PUBLIC BIDDING PUBLIC BIDDING PUBLIC BIDDING PUBLIC BIDDING PUBLIC BIDDING PUBLIC BIDDING		325,060.00 272,880.00 272,880.00 272,880.00 576,062.00 118,487.90 694,549.90 175,142.06	325,060.00 272,880.00 272,880.00 576,062.00 118,487.90 694,549.90 175,142.06	0.00 0.00 0.00 0.00 0.00 0.00
ganizations Desk Office tablishment of the Civil Society Organizations Desk fice B TOTAL - Establishment of the Civil Society Organization e Prevention Month Activities e Prevention Month Activities B TOTAL - Fire Prevention Month Activities e Square Road Show e Square Road Show B TOTAL - Fire Square Road Show	SCBFP SCBFP SCBFP SCBFP SCBFP SCBFP	PUBLIC BIDDING PUBLIC BIDDING PUBLIC BIDDING PUBLIC BIDDING		272,880.00 272,880.00 272,880.00 576,062.00 118,487.90 694,549.90 175,142.06	272,880.00 272,880.00 576,062.00 118,487.90 694,549.90 175,142.06	0.00 0.00 0.00 0.00 0.00
ablishment of the Civil Society Organizations Desk fice B TOTAL - Establishment of the Civil Society Organization e Prevention Month Activities B TOTAL - Fire Prevention Month Activities B TOTAL - Fire Prevention Month Activities e Square Road Show e Square Road Show B TOTAL - Fire Square Road Show	SCBFP SCBFP SCBFP SCBFP SCBFP SCBFP	PUBLIC BIDDING PUBLIC BIDDING PUBLIC BIDDING PUBLIC BIDDING		272,880.00 576,062.00 118,487.90 694,549.90 175,142.06	272,880.00 576,062.00 118,487.90 694,549.90 175,142.06	0.00 0.00 0.00 0.00
fice B TOTAL - Establishment of the Civil Society Organization e Prevention Month Activities B TOTAL - Fire Prevention Month Activities B TOTAL - Fire Prevention Month Activities e Square Road Show B TOTAL - Fire Square Road Show B TOTAL - Fire Square Road Show	SCBFP SCBFP SCBFP SCBFP SCBFP SCBFP	PUBLIC BIDDING PUBLIC BIDDING PUBLIC BIDDING PUBLIC BIDDING		272,880.00 576,062.00 118,487.90 694,549.90 175,142.06	272,880.00 576,062.00 118,487.90 694,549.90 175,142.06	0.00 0.00 0.00 0.00
e Prevention Month Activities e Prevention Month Activities B TOTAL - Fire Prevention Month Activities e Square Road Show e Square Road Show B TOTAL - Fire Square Road Show	SCBFP SCBFP SCBFP SCBFP	PUBLIC BIDDING PUBLIC BIDDING PUBLIC BIDDING PUBLIC BIDDING		272,880.00 576,062.00 118,487.90 694,549.90 175,142.06	272,880.00 576,062.00 118,487.90 694,549.90 175,142.06	0.00 0.00 0.00 0.00
e Prevention Month Activities e Prevention Month Activities B TOTAL - Fire Prevention Month Activities e Square Road Show e Square Road Show B TOTAL - Fire Square Road Show	SCBFP SCBFP SCBFP SCBFP	PUBLIC BIDDING PUBLIC BIDDING		576,062.00 118,487.90 694,549.90 175,142.06	576,062.00 118,487.90 694,549.90 175,142.06	0.00 0.00 0.00
e Prevention Month Activities B TOTAL - Fire Prevention Month Activities e Square Road Show e Square Road Show B TOTAL - Fire Square Road Show	SCBFP SCBFP SCBFP	PUBLIC BIDDING PUBLIC BIDDING		118,487.90 694,549.90 175,142.06	118,487.90 694,549.90 175,142.06	0.00 0.00
e Prevention Month Activities B TOTAL - Fire Prevention Month Activities e Square Road Show e Square Road Show B TOTAL - Fire Square Road Show	SCBFP SCBFP SCBFP	PUBLIC BIDDING PUBLIC BIDDING		118,487.90 694,549.90 175,142.06	118,487.90 694,549.90 175,142.06	0.00 0.00
B TOTAL - Fire Prevention Month Activities e Square Road Show e Square Road Show B TOTAL - Fire Square Road Show	SCBFP SCBFP	PUBLIC BIDDING		694,549.90 175,142.06	694,549.90 175,142.06	0.00
e Square Road Show e Square Road Show B TOTAL - Fire Square Road Show	SCBFP			175,142.06	175,142.06	
e Square Road Show B TOTAL - Fire Square Road Show	SCBFP				,	0.00
e Square Road Show B TOTAL - Fire Square Road Show	SCBFP				,	
B TOTAL - Fire Square Road Show				242.713.00	242.913.00	0.00
	rly for Senior Citizen			418,055.06	418,055.06	0.00
		s			,	
od Allowance for the Workers During the Cash Pavouts						
	OSCA			495 360 00	495 360 00	0.00
			Citizens	, i i i i i i i i i i i i i i i i i i i	,	0.00
	СНО			15 000 00	15 000 00	0.00
	0.15				20,000.00	0.00
aining on Health Care Worker and brgy Health Staff on						
c	СНО			75 000 00	75 000 00	0.00
				-,		0.00
	05.0			50,000.00	50,000.00	0.00
vment for Collection of Hazardous Waster per						
	СНО			5 000 000 00	5 000 000 00	0.00
						0.00
· · · · · · · · · · · · · · · · · · ·	-			,		0.00
					_,,	
	CHD	PUBLIC BIDDING		3,500,000,00	3.500.000.00	0.00
	0.15			0,000,000,00	0,000,000.00	0.00
ovision of meal / snacks for Special health Activities ath						
•	CHD	PUBLIC BIDDING		500.000.00	500.000.00	0.00
	0.15				500,000.00	0.00
	СНО			5 000 000 00	5 000 000 00	0.00
				, ,	, ,	0.00
				· · ·		0.00
				10,700,000.00	_0,,00,00000	0.00
ohal Big Latch On	SIMC			126 835 50	126 835 50	0.00
	551410			,	,	0.00
				120,035.50	120,033.30	0.00
	SIMC			116 070 FE	116 070 55	0.00
	ntion Program od and Waterborne Disease Prevention and Control ogram - Oral Rehydration Therapy Corner aining on Health Care Worker and brgy Health Staff on od and Waterborne Disease Clinical Practice Guidelines	Social Pension Program Quarterly for Senior Citizens OSCA B TOTAL - Food Allowance for the Workers During the Cash Payouts of Sociantion Program Od and Waterborne Disease Prevention and Control ogram - Oral Rehydration Therapy Corner CHD aining on Health Care Worker and brgy Health Staff on od and Waterborne Disease Clinical Practice Guidelines CHD B TOTAL - Food and Waterborne Disease Clinical Practice Guidelines CHD B TOTAL - Food and Waterborne Disease Prevention Program CHD ananga y health and Quarantine Facilities CHD pourement of Supplies for iClinicSys CHD pourision of Manpower (Job Order) for the Primary CHD alth Care Facility CHD povision of meal / snacks for Special health Activities ath CHD e barangay, schools and /or meeting with stakeholders CHD povision of Other Current Operating Expenses CHD povision of Other Current Operating Expenses CHD pobal Big Latch On SJMC B TOTAL - General Administrative Support Program CHD	Social Pension Program Quarterly for Senior Citizens OSCA PUBLIC BIDDING B TOTAL - Food Allowance for the Workers During the Cash Payouts of Social Pension Program Quarterly for Senior not senior ntion Program CHD PUBLIC BIDDING od and Waterborne Disease Prevention and Control PUBLIC BIDDING PUBLIC BIDDING ogram - Oral Rehydration Therapy Corner CHD PUBLIC BIDDING PUBLIC BIDDING abining on Health Care Worker and brgy Health Staff on od and Waterborne Disease Clinical Practice Guidelines CHD PUBLIC BIDDING PUBLIC BIDDING B TOTAL - Food and Waterborne Disease Prevention Program CHD PUBLIC BIDDING PUBLIC BIDDING B tortal - Food and Waterborne Disease Prevention Program CHD PUBLIC BIDDING PUBLIC BIDDING ram CHD PUBLIC BIDDING PUBLIC BIDDING PUBLIC BIDDING PUBLIC BIDDING occurrent for Collection of Hazardous Waster per CHD PUBLIC BIDDING PUBLIC BIDDING occurrent of Supplies for iClinicSys CHD PUBLIC BIDDING PUBLIC BIDDING occurrent of IEC Materials for Health Activities ath PUBLIC BIDDING PUBLIC BIDDING PUBLIC BIDDING ovision of Office Supplies and materials for Health CHD <	Social Pension Program Quarterly for Senior Citizens OSCA PUBLIC BIDDING Image: Constraint of the Workers During the Cash Payouts of Social Pension Program Quarterly for Senior Citizens B TOTAL - Food Allowance for the Workers During the Cash Payouts of Social Pension Program Quarterly for Senior Citizens Image: Constraint of Constraint	Social Pension Program Quarterly for Senior Citizens OSCA PUBLIC BIDDING 495,360.00 B TOTAL - Food Allowance for the Workers During the Cash Payouts of Social Pension Program Quarterly for Senior Citizens 495,360.00 od and Waterborne Disease Prevention and Control ogram - Oral Rehydration Therapy Corner CHD PUBLIC BIDDING 15,000.00 sining on Health Care Worker and brgy Health Staff on od and Waterborne Disease Prevention Program CHD PUBLIC BIDDING 75,000.00 B TOTAL - Food all Waterborne Disease Prevention Program PUBLIC BIDDING 75,000.00 75,000.00 B TOTAL - Food and Waterborne Disease Prevention Program PUBLIC BIDDING 90,000.00 75,000.00 B TOTAL - Food and Waterborne Disease Prevention Program PUBLIC BIDDING 90,000.00 ram PUBLIC BIDDING S,000,000.00 ram PUBLIC BIDDING 200,000.00 currement of Supplies for Cillcicsys CHD PUBLIC BIDDING 200,000.00 vision of Manpower (Job Order) for the Primary PUBLIC BIDDING 3,500,000.00 90,000.00 vision of Manpower (Job Order) for the Primary PUBLIC BIDDING 5,000,000.00 90,000.00 vision of Manpower (Job Order) for the Primary PUBLIC BIDDING 5,000,000.00	Social Pension Program Quarterly for Senior Citizens OSCA PUBLIC BIDDING 495,360.00 B TOTAL - Food Allowance for the Workers During the Cash Payouts of Social Pension Program Quarterly for Senior Citizens 495,360.00 495,360.00 ad and Waterborne Disease Prevention and Control gram - Oral Rehydration Therapy Corner CHD PUBLIC BIDDING 15,000.00 15,000.00 gram - Oral Rehydration Therapy Corner CHD PUBLIC BIDDING 75,000.00 75,000.00 75,000.00 and Waterborne Disease Cinical Practice Guidelines CHD PUBLIC BIDDING 75,000.00 90,000.00 90,000.00 B TOTAL - Food and Waterborne Disease Prevention Program 90,000.00 90,000.00 90,000.00 gram - Gragy health and Quarantine Facilities CHD PUBLIC BIDDING 5,000,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 </td

	SUB TOTAL - HIV AIDS and Basic Infection Prevention and	Control Seminar		116,978.55	116,978.55	0.00
Holding of PUP-San Juan's Co						
	Holding of PUP-San Juan's Commencement Exercises	PUP	PUBLIC BIDDING	597,668.70	597,668.70	0.00
	SUB TOTAL - Holding of PUP-San Juan's Commencement	Exercises		597,668.70	597,668.70	0.00
Identification cards of Child	Development Children					
	Identification cards of Child Development Children	CSWDD	PUBLIC BIDDING	134,211.00	134,211.00	0.00
	SUB TOTAL - Identification cards of Child Development Cl	nildren		134,211.00	134,211.00	0.00
IEC Materials on Child Protec						
	IEC Materials on Child Protection	CSWDD	PUBLIC BIDDING	514,982.00	514,982.00	0.00
	SUB TOTAL - IEC Materials on Child protection			514,982.00	514,982.00	0.00
Inter-Barangay Fire Olympics	5					
	Inter-Barangay Fire Olympics	SCBFP	PUBLIC BIDDING	431,782.50	431,782.50	0.00
	Inter-Barangay Fire Olympics	SCBFP	PUBLIC BIDDING	32,000.00	32,000.00	0.00
	SUB TOTAL - Inter-Barangay Fire Olympics			463,782.50	463,782.50	
Laboratory Program				,	,	
	Procurement of laboratory supplies an d reagents	CHD	PUBLIC BIDIDNG	5,000,000.00	5,000,000.00	0.00
	Funding for Professional Fee of Pathologiest	CHD	PUBLIC BIDIDNG	360,000.00	360,000.00	0.00
	Preventive Maintenance of laboratory equipment	CHD	PUBLIC BIDIDNG	500,000.00	500,000.00	0.00
	SUB TOTAL - Laboratory Program			5,860,000.00	5,860,000.00	0.00
Leadership Training - Semina					-,,	
	Leadership Training - Seminar for PUPSJ Students	PUP	PUBLIC BIDDING	196,078.30	196,078.30	0.00
	Leadership Training - Seminar for PUPSJ Students	PUP	PUBLIC BIDDING	2,860.00	2,860.00	0.00
	SUB TOTAL - Leadership Training - Seminar for PUPSJ Stu			198.938.30	198,938.30	0.00
Leprosy Prevention and Cont						
	Kutis Kilatis Day	CHD	PUBLIC BIDDING	43,500.00	43,500.00	0.00
	Leprosy Awareness Campaign	CHD	PUBLIC BIDDING	50,000.00	50,000.00	0.00
	Training on leprosy Prevention and Control Program to	CHD		30,000.00	30,000.00	0.00
	health staff	CHD	PUBLIC BIDDING	25,060.00	25,060.00	0.00
	SUB TOTAL - Leprosy Prevention and Control Program	CHD		118,560.00	118,560.00	0.00
Leptospirosis Prevention and				110,000,00	110,000.00	0.00
	Provision of Hygiene Kit	CHD	PUBLIC BIDDING	50.000.00	50.000.00	0.00
	Leptospirosis Awareness Campaign	CHD	PUBLIC BIDDING	40,000.00	40,000.00	0.00
	Training on leptospirosis Prevention and Control Program			+0,000.00	+0,000.00	0.00
	to Health staff	CHD	PUBLIC BIDDING	25,060.00	25,060.00	0.00
	SUB TOTAL - Leptospirosis Prevention and Control Progra			115,060.00	115,060.00	0.00
Maintenance and Operation				110,000,00	110,000.00	
	Maintenance and Operation of Bahay Pag-asa	CSWDD	PUBLIC BIDDING	2,172,626.99	1,862,926.99	309,700.00
	SUB TOTAL - Maintenance and Operation of Bahay Pag-a			2,172,626.99	18,629,263.99	309,700.00
Manpower and Capacity Dev				2,172,020.33	10,020,200.00	
	Health advocacy, communication, Social Mobilization,	<u>├</u>				
	Promotion and Media Reliance	CHD	PUBLIC BIDDING	1,000,000.00	1,000,000.00	0.00
	Provision of conventionnn/training/registration fee and	0.10		1,000,000.00	1,000,000.00	0.00
	transportation	CHD	PUBLIC BIDDING	300,000.00	300,000.00	0.00
	Training on Basic Health Promotion for BHWs	CHD	PUBLIC BIDDING	500,000.00	500,000.00	0.00
	Training on Basic Health Fromotion for Brivis	CHD	PUBLIC BIDDING	58,080.00	58,080.00	0.00
	SUB TOTAL - Manpower and Capacity Development Prog	-	PUBLIC BIDDING	1,858,080.00	1,858,080.00	0.00

Mapping and Benchmarking of the City's Urban Poor Sector					
Mapping and Benchmarking of the City's Urban F	UPAO	PUBLIC BIDDING	63,540.00	63,540.00	0.00
SUB TOTAL - Mapping and Benchmarking of the	City's Urban	Poor Sector	63,540.00	63,540.00	0.00
Mother Class (Pre-Natal, Breastfeeding, Family Planning and COVID Awarene	ess)				
Mother Class (Pre-Natal, Breastfeeding, Family					
Planning and COVID Awareness)	SJMC	PUBLIC BIDDING	79,952.90	79,952.90	0.00
SUB TOTAL Mother Class (Pre-Natal, Breastfeed	ing, Family Pla	anning and COVID Awareness)	79,952.90	79,952.90	0.00
National Immunzation Program					
Reaching Every Pook, Door to Door					
Immunization program	CHD	PUBLIC BIDDING	500,000.00	500,000.00	0.00
SUB TOTAL - National Immunzation Program			500,000.00	500,000.00	0.00
National Tuberculosis Program					
Data Quality Assurance of DOTS Facilities	CHD	PUBLIC BIDDING	150,000.00	150,000.00	0.00
Payment for the Training on Pollution Control					
Officer	CHD	PUBLIC BIDDING	30,000.00	30,000.00	0.00
Program Implementation Review on TB	CHD	PUBLIC BIDDING	239,000.00	239,000.00	0.00
Provisdion of NTP Medicine - Diagnostic					
Supplies & Medicines	CHD	PUBLIC BIDDING	1,500,000.00	1,500,000.00	0.00
SUB TOTAL - National Tuberculosis Program			1,919,000.00	1,919,000.00	0.00
Non-Communicable Diseases Program					
Breast Cancer Awareness Month	CHD	PUBLIC BIDDING	1,000,000.00	1,000,000.00	0.00
Cervical Cancer Awareness Month	CHD	PUBLIC BIDDING	500,000.00	500,000.00	0.00
Procurement of medicines for Disaese Control	CHD	PUBLIC BIDDING	1,000,000.00	1,000,000.00	0.00
Procurement of Preventable Disease Vaccines	CHD	PUBLIC BIDDING	1,000,000.00	1,000,000.00	0.00
Procurement of Vaccines for High Risk Patients	CHD	PUBLIC BIDDING	500,000.00	500,000.00	0.00
Smoking Cessation IEC Materials for health					
facilities, government offices, public schools,					
and barangay halls	CHD	PUBLIC BIDDING	151,000.00	151,000.00	0.00
Support to Cancer patient	CHD	PUBLIC BIDDING	2,000,000.00	2,000,000.00	0.00
SUB TOTAL - Non Communiocable Diseases Prog	gram		6,151,000.00	6,151,000.00	0.00
Nutrition Assessment - Operation Timbang					
Nutrition Assessment - Operation Timbang	SCNO	PUBLIC BIDDING	500,000.00	500,000.00	0.00
SUB TOTAL - Nutrition Assessment - Operation	Fimbang		500,000.00	500,000.00	0.00
Nutrition Month Celebration for Child Development Centers					
Nutrition Month Celebration for Child					
Development Centers	CSWDD	PUBLIC BIDDING	239,825.00	239,825.00	0.00
SUB TOTAL - Nutrition Month Celebration for Cl	nild Developm	ent Centers	239,825.00	239,825.00	0.00
Operation and Maintenance Materials for Child Development Centers					

	Operation and Maintenance Materials for Child					
	Development Centers	CSWDD	PUBLIC BIDDING	1,833,324.30	1,713,324.30	120,000.000
	SUB TOTAL - Operation and Maintenance Mater	ials for Child De	velopment Centers	1,833,324.30	1,713,324.30	
Oplan Kaluluwa						
	Oplan Kaluluwa	SCBFP	PUBLIC BIDDING	179,585.00	179,585.00	0.00
	SUB TOTAL - Oplan Kaluluwa			179,585.00	179,585.00	0.00
Oplan Kalusugan						
	Oplan Kalusugan	SCBFP	PUBLIC BIDDING	319,999.97	319,999.97	0.00
	SUB TOTAL Oplan Kalusugan			319,999.97	319,999.97	0.00
Oplan Paalala (Iwas Paput	ok)					
	Oplan Paalala (Iwas Paputok)	SCBFP	PUBLIC BIDDING	153,250.00	153,250.00	0.00
	SUB TOTAL - Oplan Paalala (Iwas Paputok)			153,250.00	153,250.00	0.00
Oplan Summer Vacation (SumVac)					
	Oplan Suumer Vacation (SumVac)	SCBFP	PUBLIC BIDDING	165,300.00	165,300.00	0.00
	SUB TOTAL - Oplan Suumer Vacation (SumVac)			165,300.00	165,300.00	0.00
Oral Health Program						
	Capacity Building Development	CHD	PUBLIC BIDDING	110,000.00	110,000.00	0.00
	Launching of Oral Health Month	CHD	PUBLIC BIDDING	174,500.00	174,500.00	0.00
	Maintenance and Repair of Dental Bus	CHD	PUBLIC BIDDING	1,500,000.00	1,500,000.00	0.00
	Procurement of Preventive and Curative Dental					
	Supplies	CHD	PUBLIC BIDDING	2,000,000.00	2,000,000.00	0.00
	Provision of Convention/ training/ registration					
	fee for the dentist			100,000.00	100,000.00	0.00
	SUB TOTAL - Oral Health Program			3,884,500.00	3,884,500.00	0.00
OSCA Gneral Assembly				-, ,		
-	00 OSCA General Assembly	OSCA	PUBLIC BIDDING	1,000,000.00	1,000,000.00	0.00
, ,	SUB TOTAL - OSCA Gneral Assembly			1,000,000.00	1,000,000.00	0.00
OTHER PROGRAMS	•			, ,	, ,	
	Operation Tuli	CHD	PUBLIC BIDDING	500,000.00	500,000.00	0.00
	Oplan Iwas Paalala/ Iwas Paputok	CHD	PUBLIC BIDDING	60,550.00	60,550.00	0.00
	Provision of Subsistence Allowance for Barangay			,	,	
	Health Workers	CHD	PUBLIC BIDDING	1,500,000.00	1,500,000.00	0.00
	SUB TOTAL - Other Programs			2,060,550.00	2,060,550.00	0.00
Paligsining for Child Devel						
	Paligsining for Child Development Children	CSWDD	PUBLIC BIDDING	239,506.00	239,506.00	0.00
	SUB TOTAL Paligsining for Child Development Ch			239,506.00	239,506.00	0.00
Pantawid Pamilyang Pilinin	no Program (4Ps) Graduation Ceremony			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		

	Pantawid Pamilyang Pilipino Program (4Ps)						
	Graduation Ceremony	CSWDD	PUBLIC BIDDING		131,566.69	131,566.69	0.00
	SUB TOTAL - Pantawid Pamilyang Pilipino Progra	am (4Ps) Grad	luation Ceremony		131,566.69	131,566.69	0.00
Parent Effectiveness Semir	, , , , ,		·····			. ,	
	Parent Effectiveness Seminar	CSWDD	PUBLIC BIDDING		109,707.38	109,707.38	0.00
	SUB TOTAL - Parent Effectiveness Seminar	CSWDD			109,707.38	109,707.38	0.00
Payment for Cost of Care f	or Caring Agencies for Children in Conflict with the	Law and Chi	Idrton at Risks		109,707.38	105,707.58	0.00
Fayment for cost of care i	Payment for Cost of Care for Caring Agencies for						
	Children in Conflict with the Law and Childrten						
	at Risks	CSWDD	PUBLIC BIDDING		216,000.00	216,000.00	0.00
	SUB TOTAL - Payment for Cost of Care for Caring	g Agencies for	Children in Conflict with the Law and Child	drten at Risks	216,000.00	216,000.00	0.00
Printing of Senior Citizens	I.D. Medicine and Grocery Booklets and RA 994 Bo	oklets					
	Printing of Senior Citizens I.D. Medicine and Grocery						
	Booklets and RA 994 Booklets	OSCA	PUBLIC BIDDING		889,520.00	889,520.00	0.00
	SUB TOTAL - Printing of Senior Citizens I.D. Medicine and	Grocery Bookle	ts and RA 994 Booklets		889,520.00	889,520.00	0.00
Prostate Cancer Awareness							
	Prostate Cancer Awareness SUB TOTAL - Prostate Cancer Awareness	SCBFP	PUBLIC BIDDING		188,692.00	188,692.00	0.00
Provision of Early Childhood Ca	re and Development Checklists, Registration Forms, Printing	and Publication	of Learning Resource Package Model		188,692.00	188,692.00	0.00
Provision of Early Childhood Ca	Te and Development Checklists, Registration Forms, Printing						
	Provision of Early Childhood Care and Development						
	Checklists, Registration Forms, Printing and Publication of						
	Learning Resource Package Model	CSWDD	PUBLIC BIDDING		552,472.00	552,472.00	0.00
	SUB TOTAL - Provision of Early Childhood Care and Devel	opment Checkli	sts, Registration Forms, Printing and Publication of	Learning Resource Package Model	552,472.00	552,472.00	0.00
Provision of food, medical and o	other miscellaneous for rescued street children, families and	l individuals					
	Provision of food, medical and other miscellaneous for						
	rescued street children, families and individuals	CSWDD	PUBLIC BIDDING		400,000.00	400,000.00	0.00
Quarterly and Special Meetings	SUB TOTAL - Provision of food, medical and other miscell	aneous for resc	led street children, families and individuals		400,000.00	400,000.00	0.00
Quarterly and Special Meetings	Quarterly and Special Meetings	CSWDD	PUBLIC BIDDING		122.400.00	122.400.00	0.00
	SUB TOTAL - Quarterly and Special Meetings	CSWDD	FOBLIC BIDDING		122,400.00	122,400.00	0.00
Re-Establishment of Lactation S	itation / Room in Barangay Health Centers and Health Statio	ns			112) 100100	122)100100	0.00
	Re-Establishment of Lactation Station / Room in Barangay						
	Health Centers and Health Stations	SCNO	PUBLIC BIDDING		1,000,000.00	1,000,000.00	0.00
	SUB TOTAL - Re-Establishment of Lactation Station / Roon	m in Barangay H	ealth Centers and Health Stations		1,000,000.00	1,000,000.00	0.00
Round Table Discussion for Pap							
	Round Table Discussion for Paper Presentation	PUP	PUBLIC BIDDING		171,114.00	171,114.00	0.00
	SUB TOTAL - Round Table Discussion for Paper Presentati	on			171,114.00	171,114.00	0.00
Safe Motherhood Program	High Derformance Monitoring and Evaluation on						
	High Performance Monitoring and Evaluation on	CUD			120,000.00	120,000.00	0.00
							0.00
	RMNCHAN in all Health Centers Maternal Neonatal Death Review	CHD CHD	PUBLIC BIDDING PUBLIC BIDDING		250,000.00	250,000.00	0.00

	Procuement of Iron Supplements to women of					
	reproductive age group 10-49 years old	CHD	PUBLIC BIDDING	1,500,	1,500,000.00	0.00
	Procurement of OGTT Kits	CHD	PUBLIC BIDDING	1,000,		0.00
	SUB TOTAL - Safe Motherhood Program	0.12		3,870,		
an Juan Health Card						0.00
	San Juan Health Card	SJMC	PUBLIC BIDDING	546.	500.00 215,400.00	331,200.00
	SUB TOTAL - San Juan Health Card	551110			00.00 215,400.00	
eminar on Promotion of Brea	astfeeding among Health Workers and Hospital Employees				210,100.00	001/200.00
	Seminar on Promotion of Breastfeeding among Health					
	Workers and Hospital Employees	SJMC	PUBLIC BIDDING	116	116,645.00	0.00
	SUB TOTAL - Seminar on Promotion of Breastfeeding amo				45.00 116,645.00	0.00
MC Planning Session & Tear	n Building Activity for Department and Division Head				110,0 15100	0.00
	SJMC Planning Session & Team Building Activity for					
	Department and Division Head	SIMC	PUBLIC BIDDING	390	390,000.00	0.00
	SUB TOTAL - SJMC Planning Session & Team Building Acti				390,000.00	0.00
cial Preparation for Affecte	d Families - Relocation of Affected Families				330,000.00	0.00
	Social Preparation for Affected Families - Relocation of					
	Affected Families	UPAO	PUBLIC BIDDING	1,111,	1,111,060.00	0.00
	SUB TOTAL - Social Preparation for Affected Families - Re			1,111,	, ,	0.00
OCIAL SERVICES					1,111,500.00	0.00
UCIAL SERVICES						
	Annual Assemply for PWDs	PDAO	PUBLIC BIDDING		300.00 571,800.00	0.00
	Art Workshop for Children with Disabilities (CWD)	PDAO	PUBLIC BIDDING		780.50 99,780.50	0.00
	Benchmarking / Lakbay Aral	PDAO	PUBLIC BIDDING	162,	162,152.00	0.00
	Cerebral Palsy Awareness and Protection Week					
	celebration	PDAO	PUBLIC BIDDING		23,700.00	0.00
	Deaf Awareness Week (DAW) Celebration	PDAO	PUBLIC BIDDING		23,700.00	0.00
	Down Syndrome Conciousness Month Celebration	PDAO	PUBLIC BIDDING	,	520.00 73,520.00	0.00
	Health and wellness for Persons with Disabilities	PDAO	PUBLIC BIDDING	70,	89.00 70,389.00	0.00
	Hosting of Meeting with LPDAO / NCR	PDAO	PUBLIC BIDDING	135,	500.00 135,600.00	0.00
	Information Technology (IT) Booth Camp for Youth with					
	Disabilities	PDAO	PUBLIC BIDDING	98,	98,350.00	0.00
	Job Placement Assistance for PWDS	PDAO	PUBLIC BIDDING	91,	10.00 91,710.00	0.00
	Life Support Training on Disaster risk Reduction					
	Management for Persons with Disabilities and for their					
	Parents / Guardians	PDAO	PUBLIC BIDDING	176,	176,450.00	0.00
	Mid-Year Meeting and Capability Building and Planning					
	Workshop for Persons with Disability Officer and Parent					
	Support Group	PDAO	PUBLIC BIDDING	,	92,200.70	0.00
	National Autism Conciousness Week Celebration	PDAO	PUBLIC BIDDING	73,	520.00 73,520.00	0.00
	National Disability Rights Week Celebration	PDAO	PUBLIC BIDDING	184,	184,000.00	0.00
	Reproduction and Distribution of Information, Education					
	and Campaign (IEC) Materials	PDAO	PUBLIC BIDDING	99,	99,000.00	0.00
	PWD ID and Discount Booklet	PDAO	PUBLIC BIDDING	337,	337,800.00	0.00
	Recreational Activity Tour for Children with Disabilities	PDAO	PUBLIC BIDDING	189.	752.00 189,752.00	0.00

	Sensitivity Training for PWD Focal Person of 21 Barangays	PDAO	PUBLIC BIDDING	75,574.00	75,574.00	0.00
	White Cane Safety Day Celebration	PDAO	PUBLIC BIDDING	23,700.00	23,700.00	0.00
	Womans with Disability Day (WWD)	PDAO	PUBLIC BIDDING	64,550.00	64,550.00	0.00
	SUB TOTAL - Social Services			2,667,248.20	2,667,248.20	0.00
Social Welfare Package for O	ff-City and In-City Relocatees					
	Social Welfare Package for Off-City and In-City Relocatees	UPAO	PUBLIC BIDDING	924,004.40	924,004.40	0.00
	SUB TOTAL - Social Welfare Package for Off-City and In-Ci	ty Relocatees		924,004.40	924,004.40	0.00
Strategic Planning and Contin	uing Development Workshop - Teaching and Non-Teaching					
	Strategic Planning and Continuing Development					
	Workshop - Teaching and Non-Teaching	PUP	PUBLIC BIDDING	299,970.00	299,970.00	0.00
	SUB TOTAL - Strategic Planning and Continuing Developm			299,970.00	299,970.00	0.00
Supplementary Feedimng Pro						
	Supplementary Feedimng Program	CSWDD	PUBLIC BIDDING	5,662,800.00	5,662,800.00	0.00
	SUB TOTAL - Supplementary Feedimng Program			5,662,800.00	5,662,800.00	0.00
Training for Child Developme					-,,	
	Training for Child Development Workers	CSWDD	PUBLIC BIDDING	393,665.00	393,665.00	0.00
	SUB TOTAL - Training for Child Development Workers	001100		393.665.00	393.665.00	0.00
Training on Psychological Firs	· · · ·			333,003.00	333,003.00	0.00
Training of T Sychological The	Training on Psychological First Aid	CSWDD	PUBLIC BIDDING	325.150.00	325.150.00	0.00
	SUB TOTAL - Training on Psychological First Aid	CSWDD		325,150.00	325,150.00	0.00
University Intramurals and A	0 <i>i</i> 0			323,130.00	323,130.00	0.00
	University Intramurals and Academic Contest	PUP	PUBLIC BIDDING	151,380.00	151,380.00	0.00
	SUB TOTAL - University Intramurals and Academic Contest		POBLIC BIDDING	· · · · · · · · · · · · · · · · · · ·	,	0.00
Linken Deen Celiderite Maele	SOB TOTAL - University intrainurais and Academic Contes	<u>ر</u>		151,380.00	151,380.00	0.00
Urban Poor Solidarity Week	Linkon Daar Calidarity Maal			 124,000,00	124 000 00	0.00
	Urban Poor Solidarity Week	UPAO	PUBLIC BIDDING	 134,890.00	134,890.00	0.00
	SUB TOTAL - Urban Poor Solidarity Week			 134,890.00	134,890.00	0.00
Urban Poor Summit		1104.0			0.0 0.0 0.0	0.00
	Urban Poor Summit	UPAO	PUBLIC BIDDING	 96,625.00	96,625.00	0.00
	SUB TOTAL - Urban Poor Summit			 96,625.00	96,625.00	0.00
Urban Poor Women's Summi	-					
	Urban Poor Women's Summit	UPAO	PUBLIC BIDDING	318,750.00	318,750.00	0.00
	SUB TOTAL - Urban Poor Women's Summit			318,750.00	318,750.00	0.00
Voluntary Blood Program						
	Orientation on Blood Donor Recruitment among health					
	staff and other stakehilders	CHD	PUBLIC BIDDING	250,000.00	250,000.00	0.00
	Quarterly Blood Letting Drive Activity	CHD	PUBLIC BIDDING	500,000.00	500,000.00	0.00
	Quarterly Meeting of Health Staff and Barangay Leaders					
	in Blood Program	CHD	PUBLIC BIDDING	100,000.00	100,000.00	0.00
	SUB TOTAL - Voluntary Blood program			850,000.00	850,000.00	0.00
Women's Month Celebration	- cum Girl Child Week Celebration					
	Women's Month Celebration - cum Girl Child Week					
	Celebration	CSWDD	PUBLIC BIDDING	1,829,722.05	1,829,722.05	0.00
	SUB TOTAL - Women's Month Celebration - cum Girl Child	Week Celebration		1,829,722.05	1,829,722.05	0.00
Youth Camp						
•	Youth Camp	CSWDD	PUBLIC BIDDING	719,095.00	719,095.00	0.00

SUB TOTAL - Youth Camp			719,095.00	719,095.00	0.00
SUB TOTAL - SOCIAL SERVICES			92,238,032.62	91,477,132.62	760,900.00
OPERATION AND ADMINISTRATIVE SUPPORT SERVICES					
PERATION AND ADMINISTRATIVE SUPPORT SERVICES	SLTC	PUBLIC BIDDING	300,497.54	300,497.54	0.00
Capacity Building and Values Formation	SCPD	PUBLIC BIDDING	150,000.00	150,000.00	0.00
Kasalang Panlungsod	LCR	PUBLIC BIDDING	677,020.00	677,020.00	0.00
Medical, Dental and Laboratory Supplies	SJMC	PUBLIC BIDDING	32,931,569.24	32,931,569.24	0.00
Operation and Administrative Support Service	s BAC	PUBLIC BIDDING	797,117.00	797,117.00	0.00
Operation and Administrative Support Service	s CAD	PUBLIC BIDDING	29,424.00	29,424.00	0.00
Operation and Administrative Support Service	es CADAC	PUBLIC BIDDING	4,000,000.00	4,000,000.00	0.00
Operation and Administrative Support Service	s CAO	PUBLIC BIDDING	1,281,259.35	1,221,059.35	60,200.00
Operation and Administrative Support Service		PUBLIC BIDDING	4,503,600.00	4,503,600.00	0.00
Operation and Administrative Support Service	es CBD	PUBLIC BIDDING	972,025.00	972,025.00	0.00
Operation and Administrative Support Service	es CBOO	PUBLIC BIDDING	663,995.75	663,995.75	0.00
Operation and Administrative Support Service	es CED	PUBLIC BIDDING	1,582,000.00	1,582,000.00	0.00
Operation and Administrative Support Service	es CLD	PUBLIC BIDDING	1,341,851.20	1,341,851.20	0.00
Operation and Administrative Support Service	s CSWDD	PUBLIC BIDDING	2,353,000.00	2,353,000.00	0.00
Operation and Administrative Support Service	es CTCAO	PUBLIC BIDDING	2,824,260.00	2,547,100.00	277,160.00
Operation and Administrative Support Service	s CTD	PUBLIC BIDDING	11,303,055.50	11,303,055.50	0.00
Operation and Administrative Support Service	es GSD	PUBLIC BIDDING	294,859,000.00	294,469,300.00	389,700.00
Operation and Administrative Support Service		PUBLIC BIDDING	1,255,830.84	1,255,830.84	0.00
Operation and Administrative Support Service	es LZAO	PUBLIC BIDDING	410,821.00	284,821.00	126,000.00
Operation and Administrative Support Service	s MA	PUBLIC BIDDING	405,000.00	405,000.00	0.00
Operation and Administrative Support Service	s MINI	PUBLIC BIDDING	2,100,000.00	2,100,000.00	0.00
Operation and Administrative Support Service	s OSCA	PUBLIC BIDDING	162,982.50	99,982.50	63,000.00
Operation and Administrative Support Service	es OVC	PUBLIC BIDDING	278,590.70	278,590.70	0.00
Operation and Administrative Support Service	s OVM	PUBLIC BIDDING	900,000.00	900,000.00	0.00
Operation and Administrative Support Service	es PDAO	PUBLIC BIDDING	545,000.00	545,000.00	0.00
Operation and Administrative Support Service	es PESO	PUBLIC BIDDING	209,462.00	209,462.00	0.00
Operation and Administrative Support Service	es PID	PUBLIC BIDDING	790,000.00	790,000.00	0.00
Operation and Administrative Support Service	es PUP	PUBLIC BIDDING	5,543,290.90	5,543,290.90	0.00
Operation and Administrative Support Service	s SBPLO	PUBLIC BIDDING	11,204,000.00	11,204,000.00	0.00
Operation and Administrative Support Service	s SCBFP	PUBLIC BIDDING	29,200.00	29,200.00	0.00
Operation and Administrative Support Service	s SCPD	PUBLIC BIDDING	938,058.00	938,058.00	0.00
Operation and Administrative Support Service	s SJMC	PUBLIC BIDDING	70,396,974.78	70,396,974.78	0.00
Operation and Administrative Support Service	s SMTNC	PUBLIC BIDDING	3,892,781.74	3,892,781.74	0.00
Operation and Administrative Support Service	upao Upao	PUBLIC BIDDING	316,615.50	316,615.50	0.00
Operation and Administrative Support Service	ADMIN	PUBLIC BIDDING	1,000,000.00	1,000,000.00	0.00
Operation and Administrative Support Service	es CAD	PUBLIC BIDDING	390,576.00	390,576.00	0.00
Operation and Administrative Support Service	es CBOO	PUBLIC BIDDING	185,832.00	185,832.00	0.00
Operation and Administrative Support Service		PUBLIC BIDDING	100,000.00	100,000.00	0.00
Operation and Administrative Support Service		PUBLIC BIDDING	226,944.50	226,944.50	0.00
Operation and Administrative Support Service		PUBLIC BIDDING	2,995,550.00	2,995,550.00	0.00
Operation and Administrative Support Service	es PESO	PUBLIC BIDDING	347,837.60	347,837.60	0.00
Operation and Administrative Support Service	s SCBFP	PUBLIC BIDDING	270,797.27	270,797.27	0.00
Operation and Administrative Support Service	s SCPD	PUBLIC BIDDING	422,342.00	422,342.00	0.00

	Operation and Administrative Support Services	SMTNC	PUBLIC BIDDING		3,713,218.26	3,713,218.26	0.00
	Operation and Administrative Support Services	UPAO	PUBLIC BIDDING		103,384.50	103,384.50	0.00
	Quarterly Meeting of CPOC	SCPD	PUBLIC BIDDING		30,600.00	30,600.00	0.00
	SJMC Drugs and Medicines	SJMC	PUBLIC BIDDING		50,000,000.00	50,000,000.00	0.00
	SJMC Laboratory Supplies	SJMC	PUBLIC BIDDING		31,068,351.04	31,068,351.04	0.00
	SUB TOTAL Operation and Administrative Support				550,803,715.71	549,887,655.71	916,060.00
	SUB TOTAL - OPERATION AND ADMINISTRAT		CES		550,803,715.71	549,887,655.71	916,060.00
GENERAL PUBLIC					556,666,725.72	0 10,007,000112	520,000.00
	nent and Rehabilitation Programs						
commanity based freath	Community Based Treatment and Rehabilitation						
	Programs	CADAC	PUBLIC BIDDING		3,000,000.00	3,000,000.00	0.00
	SUB TOTAL - Community Based Treatment and Rehabi		FOBLIC BIDDING		3,000,000.00	3,000,000.00	0.00
Regional National & Inter	rnational Cooperation / Linkages	itation Frograms					
Regional, National & Intel							
	Bagional National & International Connection / Links	ges CADAC			E00.000.00	E00 000 00	0.00
	Regional, National & International Cooperation / Linka		PUBLIC BIDDING		500,000.00	500,000.00	0.00
Realities Constitution	SUB TOTAL - Regional, National & International Coope	auon / Linkages			500,000.00	500,000.00	0.00
Regulatory Compliance ar	nd Seminar / Workshop Education Campaign			 	┨─────┤		
	Regulatory Compliance and Seminar / Workshop						
	Education Campaign	CADAC	PUBLIC BIDDING		14,000,000.00	14,000,000.00	0.00
	SUB TOTAL - Regulatory Compliance and Seminar / W	orkshop Education Cam	paign		14,000,000.00	14,000,000.00	0.00
	SUB TOTAL - GENERAL PUBLIC SERVICES				17,500,000.00	17,500.000.00	0.00
COMMUNITY DEV	ELOPMENT FUND						
Community Development	t Fund						
	Pneumonia and Flu Vaccine Program	CHD	PUBLIC BIDDING		2,000,000.00	2,000,000.00	0.00
	Procurement of Essential Drugs and Medicine for						
	Medicine Booth	CHD	PUBLIC BIDDING		20,000,000.00	20,000,000.00	0.00
	Procurement of Laboratory Equipment and Supplies	CHD	PUBLIC BIDDING		4,700,000.00	4,700,000.00	0.00
	Procurement of NCD Medicines	CHD	PUBLIC BIDDING		12,000,000.00	12,000,000.00	0.00
	Various Equipment and Furnitures and Fixtures for						
	Livelihood Program of SLTC	SLTC	PUBLIC BIDDING		985,200.00	985,200.00	0.00
	SUB TOTAL - Community Development Fund	0210			39,685,200.00	39,685,200.00	0.00
	SUB TOTAL - COMMUNITY DEVELOPMENT FL				39,685,200.00	39,685,200.00	0.00
					39,085,200.00	39,083,200.00	0.00
GAD FUND							
Advocacy Training on Nu					1,650,000.00	1,650,000.00	0.00
	Advocacy Training on Nutrition Program	SCNO	PUBLIC BIDDING		1,650,000.00	1,650,000.00	0.00
	SUB TOTAL - Advocacy Training on Nutrition Program						
Development and Distrib	oution of Posters and IEC Materials						
	Development and Distribution of Posters and IEC						
	Materials	SCNO	PUBLIC BIDDING		1,000,000.00	1,000,000.00	0.00
	SUB TOTAL - Development and Distribution of Poster	s and IEC Materials			1,000,000.00	1,000,000.00	0.00
Expanded Breastfeeding	Promotion Program						
Ŭ	Expanded Breastfeeding Promotion Program	SCNO			1,650,000.00	1,650,000.00	0.00
	SUB TOTAL - Expanded Breastfeeding Promotion Prog	ram			1,650,000.00	1,650,000.00	0.00
First 1000 Days Program	- Promotional Event for 1000 Days						

Г	First 1000 Days Program - Promotional Event for 1000	(T					
	Days	SCNO	PUBLIC BIDDING		3,000,000.00	3,000,000.00	0.00
	SUB TOTAL - First 1000 Days Program - Promotional Even		I ODEIC BIDDING		3.000.000.00	3.000.000.00	0.00
Healthy Nutrition for Adolesce	· · · · · · · · · · · · · · · · · · ·	. 101 1000 Days			3,000,000.00	3,000,000.00	0.00
ficality futilition for Adolesce	Healthy Nutrition for Adolescent	SCNO	PUBLIC BIDDING		550,000.00	550,000.00	0.00
	SUB TOTAL - Healthy Nutrition for Adolescent	56110	I ODEIC BIDDING		550,000.00	550,000.00	0.00
National AIDS Prevention and C		· · · · · · · · · · · · · · · · · · ·			330,000.00	550,000.00	0.00
	AIDS Candlelight Memorial Day	CHD	PUBLIC BIDDING		210,000.00	210.000.00	0.00
	Conduct of HIV 101 for City Hall Employees	CHD	PUBLIC BIDDING		150,000.00	150,000.00	0.00
	HIV 101 on the Work Place	CHD	PUBLIC BIDDING		100,000.00	100,000.00	0.00
	HIV Forum for Students	CHD	PUBLIC BIDDING		150,000.00	150,000.00	0.00
	Meeting on HIV Referral System	CHD	PUBLIC BIDDING		130,000.00	130,000.00	0.00
	Mobile HIV Testing	CHD	PUBLIC BIDDING		150,000.00	150,000.00	0.00
	Procurement of medicine and supplies for the Social				130,000.00	150,000.00	0.00
1	Hygiene Clinic Services	CHD	PUBLIC BIDDING		2,000,000.00	2,000,000.00	0.00
	TB/HIV Council Meeting	CHD	PUBLIC BIDDING		100,000.00	100,000.00	0.00
	World AIDS Day Celebration	CHD	PUBLIC BIDDING		180,000.00	180,000.00	0.00
	SUB TOTAL - National AIDS Prevention and Control Progra				3,170,000.00	3,170,000.00	0.00
Non-Communicable Diseases P					3)270)000100	0,170,000,000	0.00
	Procurement of Diabetic Kits and Medicines	CHD	PUBLIC BIDDING		10,000,000.00	10,000,000.00	0.00
	SUB TOTAL - Non-Communicable Diseases Program				10,000,000.00	10,000,000.00	0.00
Nutrition Month Celebration: W	Vorld Food Day (Urban Gardening Contest for School and Con	mmunity Category): P	abasang Nutrisyon sa Barangay			_0,000,000100	
	Nutrition Month Celebration: World Food Day (Urban						
	Gardening Contest for School and Community Category):	SCNO	PUBLIC BIDDING		1,500,000.00	1,500,000.00	0.00
	Pabasang Nutrisyon sa Barangay	1					
	SUB TOTAL - Nutrition Month Celebration: World Food Da	av (Urban Gardening (Contest for School and Community Ca	ategory): Pabasang Nutrisyon sa Barangay	1,500,000.00	1,500,000.00	0.00
Operation on Nutrition in Emer					_,,	_,,	
	Operation on Nutrition in Emergencies	SCNO	PUBLIC BIDDING		550.000.00	550.000.00	
	SUB TOTAL - Operation on Nutrition in Emergencies	00110				550.000.00	0.00
	ISUD TUTAL - Uperation on Nutrition in Emergencies					550,000.00 550.000.00	0.00
Provision of Multivitamins, Mic		· · · · · · · · · · · · · · · · · · ·			550,000.00	550,000.00 550,000.00	0.00
Provision of Multivitamins, Mic	ronutrient Powder, Spirulina, ferrous Sulfate and Zinc					,	
Provision of Multivitamins, Mic	ronutrient Powder, Spirulina, ferrous Sulfate and Zinc Provision of Multivitamins, Micronutrient Powder,	SCNO			550,000.00	550,000.00	0.00
Provision of Multivitamins, Mic	ronutrient Powder, Spirulina, ferrous Sulfate and Zinc Provision of Multivitamins, Micronutrient Powder, Spirulina, ferrous Sulfate and Zinc	SCNO	PUBLIC BIDDING		550,000.00 2,000,000.00	,	
	ronutrient Powder, Spirulina, ferrous Sulfate and Zinc Provision of Multivitamins, Micronutrient Powder, Spirulina, ferrous Sulfate and Zinc SUB TOTAL - Provision of Multivitamins, Micronutrient Po		PUBLIC BIDDING		550,000.00	2,000,000.00	0.00
Provision of Multivitamins, Mic Rabies Prevention and Control	ronutrient Powder, Spirulina, ferrous Sulfate and Zinc Provision of Multivitamins, Micronutrient Powder, Spirulina, ferrous Sulfate and Zinc SUB TOTAL - Provision of Multivitamins, Micronutrient Pc Program		PUBLIC BIDDING		550,000.00 2,000,000.00	2,000,000.00	0.00
	ronutrient Powder, Spirulina, ferrous Sulfate and Zinc Provision of Multivitamins, Micronutrient Powder, Spirulina, ferrous Sulfate and Zinc SUB TOTAL - Provision of Multivitamins, Micronutrient Pc Program Procurement of anti-rabies supplies and Antimicrobials	owder, Spirulina, ferro	PUBLIC BIDDING bus Sulfate and Zinc		2,000,000.00 2,000,000.00 2,000,000.00	550,000.00 2,000,000.00 0.00	0.00
	ronutrient Powder, Spirulina, ferrous Sulfate and Zinc Provision of Multivitamins, Micronutrient Powder, Spirulina, ferrous Sulfate and Zinc SUB TOTAL - Provision of Multivitamins, Micronutrient Pc Program Procurement of anti-rabies supplies and Antimicrobials for Rabies program		PUBLIC BIDDING		550,000.00 2,000,000.00	550,000.00 2,000,000.00 0.00 10,000,000.00	0.00
Rabies Prevention and Control	ronutrient Powder, Spirulina, ferrous Sulfate and Zinc Provision of Multivitamins, Micronutrient Powder, Spirulina, ferrous Sulfate and Zinc SUB TOTAL - Provision of Multivitamins, Micronutrient Pc Program Procurement of anti-rabies supplies and Antimicrobials	owder, Spirulina, ferro	PUBLIC BIDDING bus Sulfate and Zinc		2,000,000.00 2,000,000.00 2,000,000.00 10,000,000.00	550,000.00 2,000,000.00 0.00	0.00
Rabies Prevention and Control	ronutrient Powder, Spirulina, ferrous Sulfate and Zinc Provision of Multivitamins, Micronutrient Powder, Spirulina, ferrous Sulfate and Zinc SUB TOTAL - Provision of Multivitamins, Micronutrient Pc Program Procurement of anti-rabies supplies and Antimicrobials for Rabies program SUB TOTAL Rabies Prevention and Control Program	CHD	PUBLIC BIDDING PUBLIC BIDDING PUBLIC BIDDING PUBLIC BIDDING		550,000.00 2,000,000.00 2,000,000.00 10,000,000.00	550,000.00 2,000,000.00 0.00 10,000,000.00 10,000,000.00	0.00
Rabies Prevention and Control	ronutrient Powder, Spirulina, ferrous Sulfate and Zinc Provision of Multivitamins, Micronutrient Powder, Spirulina, ferrous Sulfate and Zinc SUB TOTAL - Provision of Multivitamins, Micronutrient Pc Program Procurement of anti-rabies supplies and Antimicrobials for Rabies program SUB TOTAL Rabies Prevention and Control Program Distribution of medicines for sick children	owder, Spirulina, ferro	PUBLIC BIDDING bus Sulfate and Zinc		2,000,000.00 2,000,000.00 2,000,000.00 10,000,000.00	550,000.00 2,000,000.00 0.00 10,000,000.00	0.00 0.00 0.00 0.00
	ronutrient Powder, Spirulina, ferrous Sulfate and Zinc Provision of Multivitamins, Micronutrient Powder, Spirulina, ferrous Sulfate and Zinc SUB TOTAL - Provision of Multivitamins, Micronutrient Pc Program Procurement of anti-rabies supplies and Antimicrobials for Rabies program SUB TOTAL Rabies Prevention and Control Program	CHD CHD	PUBLIC BIDDING PUBLIC BIDDING PUBLIC BIDDING PUBLIC BIDDING PUBLIC BIDDING		550,000.00 2,000,000.00 2,000,000.00 10,000,000.00 10,000,000.00 2,000,000.00	550,000.00 2,000,000.00 0.00 10,000,000.00 10,000,000.00 2,000,000.00	0.00 0.00 0.00 0.00 0.00
Rabies Prevention and Control	ronutrient Powder, Spirulina, ferrous Sulfate and Zinc Provision of Multivitamins, Micronutrient Powder, Spirulina, ferrous Sulfate and Zinc SUB TOTAL - Provision of Multivitamins, Micronutrient Pc Program Procurement of anti-rabies supplies and Antimicrobials for Rabies program SUB TOTAL Rabies Prevention and Control Program Distribution of medicines for sick children Procurement of Calcium Carbonate Tablets for Pregnant Women	CHD	PUBLIC BIDDING PUBLIC BIDDING PUBLIC BIDDING PUBLIC BIDDING		550,000.00 2,000,000.00 2,000,000.00 10,000,000.00	550,000.00 2,000,000.00 0.00 10,000,000.00 10,000,000.00	0.00 0.00 0.00 0.00
Rabies Prevention and Control	ronutrient Powder, Spirulina, ferrous Sulfate and Zinc Provision of Multivitamins, Micronutrient Powder, Spirulina, ferrous Sulfate and Zinc SUB TOTAL - Provision of Multivitamins, Micronutrient Pc Program Procurement of anti-rabies supplies and Antimicrobials for Rabies program SUB TOTAL Rabies Prevention and Control Program Distribution of medicines for sick children Procurement of Calcium Carbonate Tablets for Pregnant Women Procurement of Ferrous Sulfate Tablets with Folic Acid	CHD CHD CHD CHD	PUBLIC BIDDING PUBLIC BIDDING PUBLIC BIDDING PUBLIC BIDDING PUBLIC BIDDING PUBLIC BIDDING		550,000.00 2,000,000.00 2,000,000.00 10,000,000.00 2,000,000.00 1,500,000.00	550,000.00 2,000,000.00 0.00 10,000,000.00 10,000,000.00 2,000,000.00 1,500,000.00	0.00 0.00 0.00 0.00 0.00 0.00
Rabies Prevention and Control	ronutrient Powder, Spirulina, ferrous Sulfate and Zinc Provision of Multivitamins, Micronutrient Powder, Spirulina, ferrous Sulfate and Zinc SUB TOTAL - Provision of Multivitamins, Micronutrient Pc Program Procurement of anti-rabies supplies and Antimicrobials for Rabies program SUB TOTAL Rabies Prevention and Control Program Distribution of medicines for sick children Procurement of Calcium Carbonate Tablets for Pregnant Women	CHD CHD	PUBLIC BIDDING PUBLIC BIDDING PUBLIC BIDDING PUBLIC BIDDING PUBLIC BIDDING		550,000.00 2,000,000.00 2,000,000.00 10,000,000.00 10,000,000.00 2,000,000.00	550,000.00 2,000,000.00 0.00 10,000,000.00 10,000,000.00 2,000,000.00	0.00 0.00 0.00 0.00 0.00
Rabies Prevention and Control	ronutrient Powder, Spirulina, ferrous Sulfate and Zinc Provision of Multivitamins, Micronutrient Powder, Spirulina, ferrous Sulfate and Zinc SUB TOTAL - Provision of Multivitamins, Micronutrient Pc Program Procurement of anti-rabies supplies and Antimicrobials for Rabies program SUB TOTAL Rabies Prevention and Control Program Distribution of medicines for sick children Procurement of Calcium Carbonate Tablets for Pregnant Women Procurement of Ferrous Sulfate Tablets with Folic Acid	CHD CHD CHD CHD	PUBLIC BIDDING PUBLIC BIDDING PUBLIC BIDDING PUBLIC BIDDING PUBLIC BIDDING PUBLIC BIDDING		550,000.00 2,000,000.00 2,000,000.00 10,000,000.00 2,000,000.00 1,500,000.00	550,000.00 2,000,000.00 0.00 10,000,000.00 10,000,000.00 2,000,000.00 1,500,000.00	0.00 0.00 0.00 0.00 0.00 0.00

SUB TOTAL - Safe Motherhood Program			5,490,000.00	5,490,000.00	0.00	
Saktong lodine sa Healthy City: Salt Testing Activity using WYD lodine Checker						
Saktong lodine sa Healthy City: Salt Testing Activity using						
WYD Iodine Checker	SCNO	PUBLIC BIDDING	550,000.00	550,000.00	0.00	
SUB TOTAL - Saktong lodine sa Healthy City: Salt Testing	Activity using W	YD Iodine Checker	550,000.00	550,000.00	0.00	
Supplementary and Complementary Feeding						
Supplementary and Complementary Feeding	SCNO	PUBLIC BIDDING	5,000,000.00	5,000,000.00	0.00	
SUB TOTAL - Supplementary and Complementa	ry Feeding		5,000,000.00	5,000,000.00	0.00	
Training on Infant and Young Child Feeding						
Training on Infant and Young Child Feeding	SCNO	PUBLIC BIDDING	1,000,000.00	1,000,000.00	0.00	
SUB TOTAL - Training on Infant and Young Child	Feeding		1,000,000.00	1,000,000.00	0.00	
Weight Management Program						
Weight Management Program	SCNO	PUBLIC BIDDING	1,200,000.00	1,200,000.00	0.00	
SUB TOTAL - Weight Management Program			1,200,000.00	1,200,000.00	0.00	
SUB TOTAL GAD FUND			48,310,000.00	48,310,000.00	0.00	
GRAND TOTAL			781,968,519.57	780,291,559.57	1,676,960.00	
Contingency Fund			0.00			
APPROVED BUDGET			781,968,519.57			

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

Approved by:

FDP Form 4b - Annual Procurement Plan or Procurement List, Summary

ANNUAL PROCUREMENT PLAN SUMMARY

REGION: PROVINCE: CITY/MUNICIPALITY: NATIONAL CAPITAL REGION METRO MANILA CITY OF SAN JUAN CALENDAR YEAR:

2025

Summary by Office					
Department	Head of Department / Office	Total Cost			
CITY ADMINISTRATOR'S OFFICE	ATTY. DENNIS ALBERT S. PAMINTUAN	PhP 1,000,000.00			
BIDS AND AWARDS COMMITTEE	ILYNE ROSE M. DE CASTRO	797,117.00			
CITY ACCOUNTING DEPARTMENT	ATTY. LEDEBEE LEE T. ORGASAN	420,000.00			
CITY ANTI-DRUG ABUSE COUNCIL	ANTHONY LOUISE L. TECSON	21,500,000.00			
CEMETERY AFFAIRS OFFICE	GILBERT O. LABRADORES	1,678,700.85			
CITY ASSESSMENT DEPARTMENT	ERWIN G. NAVARRO	4,503,600.00			
CITY BUDGET DEPT.	LIZA SJ TIOMICO	1,145,000.00			
CITY BUILDING OFFICIAL	ARCH. ALFREDO G. GARCIA	849,827.75			
CITY ENGINEERING DEPARTMENT	ENGR. FIDEL O. ESCALANTE	1,682,000.00			
CITY HEALTH DEPARTMENT	DR. MITZI TANCHOCO	114,130,350.00			
CITY LEGAL DEPARTMENT	ATTY. MOHAMMAD FAYEZ D. PAUDAC	1,341,851.20			
CITY SOCIAL WELFARE DEVT. DEPT.	PORTIA G. ESQUILLO	28,839,543.64			
CITY TOURISM CULTURE AFFAIRS OFFICE	BRIAN GM. ELI	22,207,336.90			
CITY TREASURY DEPARTMENT	ROSETTE F. LAQUIAN	11,530,000.00			
GENERAL SERVICES DEPARTMENT	ENGR. MICHAEL R. NUÑEZ	294,859,000.00			
LOCAL CIVIL REGISTRY	JOSILOUR A. MAGNO	1,932,850.84			
LOCAL ZONING ADMINISTRATION OFFICE	ENGR. EMMALOU A. AYTIN	410,821.00			
MARKET ADMINISTRATION	ARTHUR ALFREDO E. AQUINO	405,000.00			
MINI PARK MAINTENANCE	ENGR. FIDEL O. ESCALANTE	2,100,000.00			
OFFICE OF SENIOR CITIZEN AFFAIRS	JAMES L. CHOA	2,547,862.50			

OFFICE OF VETERINARY SERVICES	DR. MAVEL T. GONZALEZ	2,229,457.70
OFFICE OF VICE MAYOR	ATTY. ANGELO A. AGCAOILI	3,895,550.00
PERSONS WITH DISABILITY AFFAIRS OFFICE	MARIA THERESA DEBORAH P. DE PAZ	3,212,248.20
PUBLIC EMPLOYMENT SERVICE OFFICE	RICHARD MATRIANO	3,114,812.71
PUBLIC INFORMATION DEPT.	RICA MAE L. ALVAREZ	2,132,100.00
POLYTECHNIC UNIVERSITY OF THE PHILS.	DR. CECILIA ALAGON	7,533,769.90
BUSINESS PERMIT & LICENSING OFFICE	RHIA MANGILA	11,204,000.00
CITY NUTRITION OFFICE	DR. MITZI A. TANCHOCO	23,400,000.00
CITY PLANNING & DEVT. DEPT.	MA. AURA E. ROBLES	1,541,000.00
BUREAU OF FIRE PROTECTION	SUPT. MIKE V. BARAYUGA	3,503,211.70
SAN JUAN MEDICAL CENTER	DR. JOSEPH M. ACOSTA	185,773,907.01
SKILLS & LIVELIHOOD TRAINING CENTER	MARIA O'NEAL S. MENDOZA-ARQUERO	7,301,825.27
STREET MAINTENANCE	ENGR. FIDEL O. ESCALANTE	7,606,000.00
URBAN POOR AFFAIRS OFFICE	RAMON JORGE R. PENDOZA	3,918,305.40

Prepared By:

Approved By:

ILYNE ROSE M. DE CASTRO

Head, BAC Secretariat

FRANCISCO JAVIER M. ZAMORA City Mayor